



Annual Work Plan

Surname - Cty Pgmm

Project: 00122455

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Report Date: 19/6/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118040 Enabling Gender Responsive Dis	COVID-19 response	1/7/2019	31/12/2022	UNDP	30000	DFATD	75700	Training, Workshops and Confer	3,000.00
				UNDP	30000	DFATD	71600	Travel	1,000.00
				UNDP	30000	DFATD	71300	Local Consultants	15,000.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	DFATD	72300	Materials & Goods	75,000.00
				UNDP	30000	DFATD	72500	Supplies	500.00
	Gender resp behavioural Sta	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	1,000.00
	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFID	71200	International Consultants	3,965.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	31,450.00
				UNDP	30000	DFATD	71600	Travel	1,628.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	780.00
				UNDP	30000	DFID	72500	Supplies	520.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	2,960.00
				UNDP	30000	DFID	72800	Information Technology Equipm	1,040.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	11,050.00
				UNDP	30000	DFATD	72100	Contractual Services-Companie	5,365.00
				UNDP	30000	DFID	72100	Contractual Services-Companie	1,885.00
				UNDP	30000	DFATD	71200	International Consultants	11,285.00
				UNDP	30000	DFID	71300	Local Consultants	2,288.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	3,330.00
				UNDP	30000	DFATD	71300	Local Consultants	6,512.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	1,170.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	2,220.00
				UNDP	30000	DFATD	72500	Supplies	1,480.00
				UNDP	30000	DFID	71600	Travel	572.00
				Gender-responsive behavio	1/7/2019	31/12/2022	UNDP	30000	DFATD
	UNDP	30000	DFID				71600	Travel	137.80

